

**ASEANSAI Secretariat
Proposed Budget 2016-2017**

No.	Form of activities	Budget (in USD)					Proposed funding resources
		Plane fare	Accommodation	Meeting Package	Others (if any)	Total budget	
1.	Monitoring the implementation of ASEANSAI project/activities						
	a. Coordination with all Committees on the progress of their activities						
	1) Communicating via email and phone call with the committee	-	-	-	-	-	
	2) Attending at least four committees meeting/ event a year as observer	12.000	4.000	-	-	16.000	self-funded
2.	Ensuring the active role of the ASEANSAI in the ASEAN Community						
	a. To develop relations with ASEAN Secretariat						
	1) Meeting with the ASEANSAI Secretariat per- 3 months	-	-	2.000	-	2.000	self-funded
	b. To initiate ASEANSAI contribution to the ASEAN Community	-	-	-	-	-	
	c. Partnering with the ASEAN in promoting good governance.						
	1) Offer services as consultant of accounting standard of ASEAN	-	-	1.000	-	1.000	self-funded
	2) Offer audit service by member SAIs to ASEAN	-	-	1.000	-	1.000	self-funded
3.	Establishing relationship with external stakeholders						
	a. To develop relations with ASOSAI and INTOSAI						
	1) Attending ASOSAI event representing the ASEANSAI at least once a year	4.500	1.500	-	-	6.000	self-funded
	2) Attending INTOSAI event representing the ASEANSAI at least once a year	4.500	1.500	-	-	6.000	self-funded
	b. To enhance partnership with International Donors Community to increase the effectiveness of foreign funded projects within ASEANSAI region						
	1) identify possible donors						
	2) align prioritized project proposals of ASEANSAI with the interest of international donors						
	a) conducting donor coordination meeting once a year	4.500	600	2.500	-	7.600	self-funded
4.	Managing Finances						
	a. Developing budget for ASEANSAI						
	1) Self-Funded	-	-	2.000	-	2.000	self-funded
	2) Donor Funded						
	b. Managing revenue and expenses						
	c. Developing Financial Statements	-	-	2.000	-	2.000	self-funded
5.	ASEANSAI Website Maintenance						
	a. Server and Hosting	-	-	-	300	300	self-funded
	b. Domain	-	-	-	100	100	self-funded
	c. Updating						
	d. Maintenance	-	-	-	7.200	7.200	self-funded
6.	Publishing Newsletter						
	a. Printing	-	-	-	1.600	1.600	self-funded
	b. Provide ASEANSAI Newsletter on the international event attended by ASEANSAI	-	-	-	500	500	self-funded
7.	Provide administrative and communication support to the Executive Committee and all other committees of ASEANSAI - including managing the work of the Assembly						
	a. Logistical Support: stationary, paper, etc for a year	-	-	-	2.000	2.000	self-funded
	b. Allowance for Secretariat Staff	-	-	-	4.500	4.500	self-funded
Total proposed budget for a year						64.300	
Total proposed budget for 2016-2017						128.600	