

BUDGET ESTIMATES (IN US DOLLARS)									
NATURE OF ACTIVITY/ EVENT	YEAR/ DATE	HOST SAI	SHOULDERED BY GIZ			SHOULDERED BY SAIs		TOTALS	
			ACCOM- MODATION	PLANE FARE	MEETING PACKAGE	ACCOM- MODATION	PLANE FARE	GIZ	SAIs
1. Conduct of Workshop on Audit of Procurement	14-25 March 2016	Lao PDR	20,400	15,000	20,000	61,200	45,000	55,400	106,200
2. Audit Review Meeting for LTAPII	2 nd week of May 2016	TBD	31,146	69,000	8,800	0	0	108,146	0
3. Design Meeting for Fraud Investigation	04-15 July 2016	Brunei Darus-salam	20,400	15,000	15,000	40,800	30,000	50,400	70,800
4. Facilitation Skills Workshop for LTAPII	Oct 2016 (2 weeks)	TBD	93,840	69,000	23,000	0	0	185,840	0
5. Conduct of Fraud Investigation	07-18 Nov 2016	Indonesia	20,400	15,000	15,000	40,800	30,000	50,400	70,800
Sub-total for 2016								450,186	247,800

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			ACCOM- MODATION	PLANE FARE	MEETING PACKAGE	ACCOM- MODATION	PLANE FARE	GIZ	SAIs
6. Wrap-up meeting for LTAPII	March 2017	TBD	16,150	28,500	4,750	0	0	49,400	0
7. Design meeting for Performance Audit	10-21 April 2017	Malaysia	20,400	15,000	5,000	0	0	40,400	0
8. Workshop on Conducting Performance Audit	04-18 Sept 2017	Philippines	20,400	15,000	15,000	40,800	30,000	50,400	70,800
Sub-total for 2017								140,200	70,800
GRAND TOTALS								590,386	318,600

Note: Each expenditure item shouldered by the SAIs (see “totals” column) should be divided by 10 SAIs to get the cost to be shouldered by each SAI.

Annex 1
Details of Computation

Event/Date	Number of Attendees			Rates Used (in US Dollars)		
	Facilitators/ Mentors	Secretariat/ Project Team	Participants	Accom- modation	Plane Fare	Meeting Package ¹
1. Conduct of Workshop on Audit of Procurement, 14-25 March 2016	6	4	30 (10 SAIs@3/SAI)	170/day/ person	1,500/ Person	50/day/ person
2. Audit Review Meeting for LTAPII, 2 nd week of May 2016						
Days 1-2	12	7	0	170/day/ person	1,500/ Person	50/day/ person
Days 3-5	12	7	27	170/day/ person		50/day/ person
3. Design Meeting for Fraud Investigation, 04-15 July 2016	6	4	20 (10 SAIs@2/SAI)	170/day/ person	1,500/ Person	50/day/ person
4. Conduct of Fraud Investigation, 07-18 Nov 2016	6	4	20 (10 SAIs@2/SAI)	170/day/ person	1,500/ Person	50/day/ person
5. Facilitation Skills Workshop for LTAPII, Oct 2016 (2 weeks)	12	7	27	170/day/ person	1,500/ Person	50/day/ person
6. Wrap-up meeting for LTAPII March 2017	12	7	0	170/day/ person	1,500/ Person	50/day/ person

¹ Excluding weekends

Event/Date	Number of Attendees			Rates Used (in US Dollars)		
	Facilitators/ Mentors	Secretariat/ Project Team	Participants	Accom- modation	Plane Fare	Meeting Package ¹
				person	Person	person
7. Design meeting for Performance Audit	6	4	0	170/day/ person	1,500/ Person	50/day/ person
8. Workshop on Performance Audit	6	4	20 (10 SAIs@2/SAI)	170/day/ person	1,500/ Person	50/day/ person